



**February Finance Committee Meeting  
February 18, 2026, 2:00 p.m. – 3:00 p.m.**

**1. Introductions and Instructions**

Carson Tranquille, Finance Chair

**2. Public Comments**

Public comments will be taken for each item on the agenda. Comments must be made about the specific agenda item. The audience will have an opportunity for public comment on general topics at the end of the meeting.

**3. Approval of January Minutes**

**4. New Business**

Carson Tranquille, Finance Chair

- a. Youth Travel Trust Fund (YTTF) Policy/Matrix
- b. Public Works and Economic Adjustment Assistance (PWEAA) Grant Matrix
- c. Summer 2026 Field Trip Enhancements
- d. Summer Camp Continuation Funding – Parks and Recreation

**5. CEO Execution Authority**

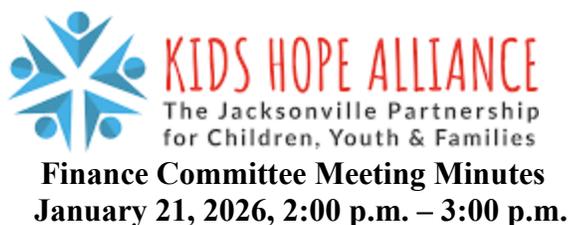
Dr. Dana Kriznar, Interim CEO

**6. KHA Financials Update**

Jessica Pitts, Finance Director

**7. General Public Comments**

**8. Adjourn**



**1. Introductions and Instructions**

Carson Tranquille, Finance Chair

Mr. Tranquille opened the meeting, introduced himself and asked everyone at the table to follow suit. He then asked for a motion to allow Cynthia Nixon to participate in the meeting and vote, if necessary.

Motion: Kevin Gay

Second: Carson Tranquille

Voting: 2-0

**2. Public Comments**

Mr. Tranquille explained that public comments will be taken for each item on the agenda. Comments must be made about the specific agenda item. The audience will have an opportunity for public comment on general topics at the end of the meeting.

**3. Approval of December Minutes**

Carson Tranquille, Finance Chair

Mr. Tranquille asked for a motion to approve the December minutes.

Motion: Kevin Gay

Second: Carson Tranquille

Vote: 2-0

**4. New Business**

Carson Tranquille, Finance Chair

Jessica Pitts, Finance Director

a. CEO Search Budget Discussion

Mr. Tranquille shared that after speaking with Employee Services, he confirmed that travel expenses will be covered for the top three CEO candidates. Ms. Pitts shared that expenses would vary based on whether virtual or in person interviews are conducted and previous CEO candidates were reimbursed for their travel expenses based on receipts. There is

ample room in the budget to cover travel costs for three candidates including lodging, airline costs, and third party transportation and \$10,000 should be a sufficient amount to cover these expenses. However, Mrs. Pitts and Mr. Tranquille will meet on February 3, 2026, to further discuss potential costs associated with the search.

b. Review of Finance Policies

i. Advance Payment Policy

Mrs. Pitts explained that according to the Ordinance, providers are permitted to request an advance of up to 25% per contract and must complete the Advance Form, even if they do not intend to request an advance. Mrs. Nixon noted that the policy might have been reviewed in 2025 and suggested that the review and approval dates be updated, regardless of whether the policy itself remains unchanged. Mrs. Pitts concurred and agreed to revise the dates for submission to the Board for approval.

ii. Audit Policy

Mrs. Pitts clarified that the Audit Policy specifies the required forms for providers based on their contract size, noting that there have been no updates to the policy. In response to Mrs. Nixon's inquiry about any changes to federal audit guidelines, Mrs. Pitts agreed to verify the current status.

Mrs. Nixon then presented a draft policy titled Board Approval of Contracts and Contract Amendments, aimed at enhancing financial oversight, accountability, and transparency by mandating Board approval for all organizational contracts and any financial modifications to existing agreements. Mr. Darity suggested that a review of contracts would be advantageous and should coincide with the examination of the CEO Delegation of Authority Policy, which the Governance Committee plans to address in their February meeting.

Following a discussion, it was decided that Mrs. Watson and Mrs. Pitts would assess the draft policy and provide their feedback to the Finance Committee before it is sent back to Mr. Tranquille and Mrs. Nixon for additional review.

**5. KHA Financials Update**

Jessica Pitts, Finance Director

Jessica Pitts presented the Financials update including:

Operating Fund with Year End projections – During this update Mrs. Nixon requested a comprehensive report outlining the specific details related to the Dues and Subscriptions and Hardware/Software Maintenance/Licensing Agreement line items. Mrs. Pitts consented to provide the requested information.

The Criminal Justice Reinvestment Grant – Mrs. Pitts indicated to date; we have received two payments of \$100,000 each. We have just submitted the invoice for Q3 and anticipate receiving the next payment of \$100,000 within the upcoming week.

SIPPRA Grant – NLP Logix is working and has been paid in addition to The Children’s Home Society which are the main expenses.

SAMHSA – reCAST – We currently do not have a reimbursement process in place for the provider due to a slight delay in executing the contract. However, for this grant and the CREATE grant, we were informed that the grants had been terminated; however, the very next day, we received confirmation that it would be reinstated. Therefore, we are in a favorable position regarding these grants as well.

DOJ Project RISE - We have successfully obtained a 12-month no-cost extension for this project. While our expenses for salaries and benefits have exceeded the budget, we are addressing this by reallocating funds from the grants and aids line. We received the necessary approval for this transfer. Initially, we did not account for one staff member's salary in the first year, which led to the adjustments made in years two and three. Additionally, we experienced an increase in expenses due to raises provided by the city and other rising benefits costs, compounded by the conclusion of a grant.

JUMP – Contracts have been executed and the remaining balance will be used during the renewal process.

KHA Youth Travel Trust Fund - The Youth Travel Trust Fund currently has three contracts under review by the Ethics Department, totaling \$33,450. We are awaiting clearance from the Ethics Department to proceed with these requests. The contracts in question include CISV, The Rock Jax, and the Boys and Girls Club. The Ethics Department must ensure that there are no conflicts of interest before granting approval.

After some discussion regarding this fund, it was determined that the criteria/questionnaire to qualify for funding vs the original ordinance would be examined in detail at a future Board Workshop.

Mr. Darity informed the committee that KHA has been requested to engage in a 10% budget reduction exercise for fiscal year 2027, presenting several suggestions for consideration. This exercise is primarily procedural, as the administration does not foresee any actual budget cuts at this moment. Utilizing Schedule M, Mr. Darity and Mrs. Pitts identified possible areas for reductions, including Professional Services, Part-time Dollars, Field Trip Enhancements, and adjustments to the Read Jax, Services, and Emerging Provider RFPs.

The Finance Committee asked Mr. Darity and Mrs. Pitts to collaborate with the Directors to explore potential budget cuts and report their findings back to the committee and the Board, with a submission deadline to COJ set for February 24, 2026.

## **6. General Public Comments**

Mr. Tranquille asked if there were any public comments. There were none.

## **7. Adjourn**

Mr. Tranquille announced that the upcoming Finance Committee meeting is scheduled for February 18, 2026, and expressed his gratitude to all participants before concluding the meeting at 3:10 p.m.

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**BOARD ACTION ITEM:** YOUTH TRAVEL TRUST FUND DRAFT POLICY AND PROCEDURES

**BOARD ACTION NUMBER:** 26-001

**CATEGORY:** YOUTH TRAVEL TRUST FUND

**GOVERNANCE MEETING:** February 18, 2026

**FINANCE MEETING:** February 18, 2026

**BOARD MEETING:** February 25, 2026

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**TO:** KIDS HOPE ALLIANCE BOARD OF DIRECTORS

**FROM:** DR. DANA KRIZNAR, INTERIM CHIEF EXECUTIVE OFFICER

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**REQUESTED ACTION:**

The Board is asked to:

- 1.) Approve the draft Youth Travel Trust Fund (YTTF) Policy

**NARRATIVE:**

Chapter 111.850 of the City of Jacksonville Ordinance Code, as amended, grants the Board of Kids Hope Alliance authority, upon appropriation by the City Council, for determining and authorizing funds from the Youth Travel Trust Fund for certain types of youth travel that may be deemed a valid public purpose. It is the intent of the City Council that the Youth Travel Grant Program is established to allow students and youth groups in Duval County to travel to competitions and events around the country. This opportunity gives our youth a perspective and experience they may not otherwise have without these funds.

This policy will ensure the intent and requirements as outlined in the Ordinance Code are operationalized.

**STRATEGIC GOAL & ELEMENT:**

This action item aligns with Chapter 111.850 of the City of Jacksonville Ordinance Code.

Strategic Elements:

**FISCAL IMPACT:**

No Fiscal Impact

**OPTIONS:**

- Vote to approve action item.
  - Decline to approve action item.
  - Vote to approve action item with amendments. If checked, the following amendment to the item is approved.
- 

Board Secretary's Signature: \_\_\_\_\_  
*(In the event the Board Secretary is not present, the Board Chair may sign, and authority shall pass down accordingly.)*

Print Name and Title: \_\_\_\_\_

Date: \_\_\_\_\_

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**BOARD POLICY  
YOUTH TRAVEL TRUST FUND  
FINANCIAL STATEMENT REQUIREMENTS**

<b>Section:</b>	Administration	
<b>Subject:</b>	Youth Travel Trust Fund	
<b>Effective Date:</b>	__/__/2026	<b>Review Date:</b> February 18, 2026
<b>Approved:</b> __/__/2026		

**AUTHORITY**

Section 111.850(B) of the Kids Hope Alliance enabling Ordinance Code designates the Kids Hope Alliance Board of Directors as “the agent of the City for purposes of determining and authorizing the allocation of a travel grant appropriation designated in the annual budget ordinance or in supplemental appropriation ordinances as being appropriated for eligible recipients.” The Ordinance further directs the Board that “procedures shall be established and amended as necessary to meet the mission of the program and the current needs of the community.”

**PURPOSE:**

The purpose of this policy is to delegate authority to the Chief Executive Officer (CEO) of the Kids Hope Alliance (KHA) to administer and implement the Youth Travel Trust Fund in accordance with the provisions of the City Ordinance. This delegation enables timely, consistent, and equitable review and allocation of travel funds to eligible youth-serving organizations.

**POLICY**

**1. Delegation of Authority**

The Board of Directors authorizes the CEO to allocate funds from the Youth Travel Trust Fund to requesting organizations in a manner consistent with the requirements of Section 111.850 of the Ordinance Code and any other applicable City regulations.

## 2. Eligibility and Allocation Criteria

In administering the Youth Travel Trust Fund, the CEO shall ensure that each request is evaluated using the factors outlined in the Ordinance, including but not limited to the following:

- **Organizational Qualifications**
  - Evidence of the organization's formation or structure.
  - Current proof of all required licensure.
  - Verification that the organization operates within Duval County.
- **Public Access**
  - Membership or participation must be open to as large a portion of the public as possible.
- **Financial Requirements**
  - The organization must receive at least 50% of its travel funding from sources other than the Youth Travel Trust Fund.
- **Purpose of Travel**
  - Travel must be connected to an invitation recognizing and resulting from outstanding performance or achievement **or**
  - Travel must be educational or developmental in nature and provide participants with unique experiences.
- **Community Benefit**
  - The organization must provide a service to the community upon return from travel.
- **Prohibited Uses**
  - Travel funds may not be used for ongoing program costs or general operating expenses.

## 3. Equitable and Consistent Review Process

The Board directs the CEO to ensure that all allocation requests are reviewed in an equitable, transparent, and consistent manner, using standardized procedures and documentation.

## 4. Conflict of Interest Review

- If a requesting organization has involvement from an employee of the Kids Hope Alliance, the request must be submitted to the City's Ethics Department for review of any potential conflict of interest.
- Any KHA employee with an affiliation to a requesting organization shall not participate in any portion of the application review, evaluation, or decision-making process.

**5. CEO Recommendation Requirement**

The CEO shall be required to review all Youth Travel Trust Fund committee evaluations and provide a written recommendation to the Board concerning each request prior to any Board action.

**6. Opportunity for Presentation**

The Board shall afford each requesting organization an opportunity to make either an oral or written presentation to further justify or explain its respective appropriation request. Such presentations may be scheduled at the discretion of the Board.

**7. Board Approval Requirement**

All requests for funding from the Youth Travel Trust Fund must receive formal approval by the Board before any funds are awarded or disbursed.

Board Secretary’s Signature: \_\_\_\_\_  
*(In the event the Board Secretary is not present, the Board Chair may sign and authority shall pass down accordingly.)*

Print Name and Title: \_\_\_\_\_

Date: \_\_\_\_\_

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# **City of Jacksonville Youth Travel Trust Fund (YTTF)**

## **Official Evaluation & Scoring Matrix**

### Purpose

The Youth Travel Trust Fund (YTTF) supports Jacksonville youth participation in educational, cultural, athletic, and leadership travel opportunities that:

- Provide distinctive or competitive advancement experiences
- Promote equitable access for youth with financial need
- Elevate positive recognition of the City of Jacksonville
- Ensure responsible stewardship of public funds

All applications shall be evaluated using the standardized scoring matrix below.

### Scoring Methodology

Each criterion shall be scored on a 0–5 scale:

5 – Exceptional (High)

4 – Strong

3 – Moderate

2 – Limited

1 – Minimal

0 – Not Addressed

Each score is multiplied by its assigned weight.

Maximum Possible Score: 100 Points

## Evaluation Criteria

<b>Evaluation Criteria</b>	<b>Question</b>	<b>High (5-4)</b>	<b>Moderate (3-2)</b>	<b>Low (1-0)</b>	<b>Score</b>	<b>Weight</b>	<b>Weighted Score (Score x Weight)</b>
<b>Participant Reach</b>	How many students/children will be attending or involved in the proposed activity?	20 or more participants	10-19 participants	Fewer than 10 participants		5%	
<b>Program Distinctiveness</b>	How unique is the activity request for funding not reasonably available within Jacksonville?	Rare opportunity for participants; no comparable local alternative	Regional/specialized opportunity; limited local alternatives	Comparable programming readily available locally		15%	
<b>Competitive Advancement</b>	To what extent does the activity represent a specialized or competitive advancement opportunity not reasonably available within Jacksonville?	National/international level; sanctioned state championship; requires documented qualification; no comparable local alternative	Competitive process to participate in regional activity	Invitational with registration open to participants not based on prequalification		15%	
<b>Public Visibility &amp; Civic Impact</b>	To what extent will the proposed activity generate positive public visibility and recognition for the City of Jacksonville?	Strong likelihood of state/national exposure; meaningful media attention or civic recognition	Regional exposure; moderate visibility	Minimal anticipated public visibility		15%	

<b>Evaluation Criteria</b>	<b>Question</b>	<b>High (5-4)</b>	<b>Moderate (3-2)</b>	<b>Low (1-0)</b>	<b>Score</b>	<b>Weight</b>	<b>Weighted Score (Score x Weight)</b>
<b>Prior YTTF Funding History</b>	How recently has the applicant received Youth Travel Trust Fund support?	No funding within the past three fiscal years	Funding received 1–3 fiscal years ago	Funding received for 3+ years		10%	
<b>Youth Population Served</b>	What is the population of students/children attending the activity, including demographic and socioeconomic characteristics?	Majority (50%+) from low-income households, Title I schools, or underserved ZIP codes	Mixed-income population with some demonstrated financial need	Limited demonstrated financial need		10%	
<b>Program Accessibility</b>	Who has access to the applicant’s program?	Broadly accessible to Jacksonville youth; minimal participation barriers	Limited eligibility (tryouts, academic standards) but reasonable opportunity	Highly restricted access		10%	
<b>Existing KHA Funding</b>	Does the applicant already receive funding from Kids Hope Alliance (KHA)?	No current KHA funding	Receives limited (less than \$50,000) unrelated KHA funding	Receives substantial (more than \$50,000) unrelated KHA funding		5%	
<b>Required Family Financial Contribution</b>	Is there a cost for the child/parent in the form of an entry fee or required fundraising?	Minimal or no required contribution (Less than \$25 per participant)	Required contribution is under \$500 per participant	Required contribution exceeds \$500 per participant		5%	

<b>Evaluation Criteria</b>	<b>Question</b>	<b>High (5-4)</b>	<b>Moderate (3-2)</b>	<b>Low (1-0)</b>	<b>Score</b>	<b>Weight</b>	<b>Weighted Score (Score x Weight)</b>
<b>Scholarship Availability</b>	If a fee is required, are fee scholarship/waiver opportunities available for children wanting to attend?	Participation is free OR scholarships/waivers available to 50% or more of participants	Scholarships/waivers available to 10–49%	Scholarships/waivers available to fewer than 10% or none		5%	
<b>Service to the Community</b>	What service has been planned to provide to the community upon return from travel?	Detailed plan provided with real value to the community	Plan provided with service to a limited portion of the community	No plan provided		5%	

**Recommendation Guidelines**

Total Points Possible: 500

325 or more points      Recommendation for Approval

Less than 325 points      Not Recommended for Approval

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**BOARD ACTION ITEM:** PUBLIC WORKS AND ECONOMIC  
ADJUSTMENT ASSISTANCE (PWEAA) GRANT  
APPLICATION

**BOARD ACTION NUMBER:** 26-002

**CATEGORY:** PRE-TEEN/TEEN - WORKFORCE  
DEVELOPMENT

**GOVERNANCE MEETING:** February 18, 2026

**FINANCE MEETING:** February 18, 2026

**BOARD MEETING:** February 25, 2026

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**TO:** KIDS HOPE ALLIANCE BOARD OF DIRECTORS

**FROM:** DR. DANA KRIZNAR, INTERIM CHIEF EXECUTIVE OFFICER

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**REQUESTED ACTION:**

The Board is asked to:

1. Approve the Kids Hope Alliance, as fiscal agent for the City of Jacksonville, to submit an application to the U.S. Department of Commerce, Economic Development Administration for the Public Works and Economic Adjustment Assistance (PWEAA) grant and, if awarded, to accept and administer the grant in accordance with federal and local city requirements.

**NARRATIVE:**

The U.S. Economic Development Administration through its Public Works and Economic Adjustment Assistance (PWEAA) program is accepting applications for funding in response to this Notice of Funding Opportunity (NOFO). The proposed project, JaxFWD Gateway to Careers in Transportation & Logistics, is a two-year initiative designed to build and pilot a coordinated workforce development system serving residents in 61 economically distressed census tracts in Duval County.

The project will align workforce, education, employer, and community partners to create a single, streamlined pathway into high-demand transportation and logistics careers. Grant funds will support program design, industry-aligned training, apprenticeships and earn-and-learn models, wraparound services, and shared data systems to track outcomes. The total project budget is \$2,485,500, including a \$1,485,500 EDA request and a \$1,000,000 in-kind match provided by the Jacksonville Transportation Authority.

**Grant Objectives:**

- Create a coordinated workforce pipeline that connects residents in 61 dual-distressed census tracts to Transportation & Logistics careers.
- Align training and credentials with employer demand in high-growth transportation and logistics occupations.

- Increase access to industry-recognized training and apprenticeships that lead to quality jobs and career advancement.
- Improve job placement and retention outcomes through integrated wraparound supports and employer partnerships.
- Establish a scalable workforce systems model that can be expanded to other industries beyond the grant period.

**Key Partners:**

- Kids Hope Alliance (KHA) – *Fiscal agent and coordinating entity.*
- Jacksonville Transportation Authority (JTA) – *Employer partner, training site, and \$1M in-kind match contributor.*
- CareerSource Northeast Florida – *Workforce intake, training alignment, and job placement.*
- JAXUSA Partnership – *Industry alignment and regional economic development coordination.*

Approval of this action item will allow KHA to submit the application and, if awarded, administer the grant in alignment with KHA’s mission, the City’s workforce strategy, and federal requirements.

**STRATEGIC GOAL & ELEMENT:** (Refer to pgs. 9-14 of the Essential Services Plan)

This action item aligns with Strategic Goal: Duval Youth Successfully Transition to Adulthood.

**Strategic Elements:**

- Youth have access to information about potential careers and educational pathways
- Youth complete the necessary steps and obtain the skills to achieve their career.

The JaxFWD Gateway to Careers in Transportation & Logistics project directly supports the Plan’s emphasis on career exposure, workforce readiness, and development of employment pipelines that connect at-hope youth and young adults to viable career pathways, industry credentials, and long-term economic mobility.

The initiative also advances the Plan’s broader goal to improve access to KHA programs, services, and activities across all geographic regions, particularly in neighborhoods identified as high-need using data-driven tools such as the Neighborhood Risk Index. By targeting residents in 61 dual-distressed census tracts and coordinating employer-aligned training, apprenticeships, and wraparound supports, the project strengthens equitable access to employment opportunities and reinforces KHA’s commitment to improving career outcomes and economic stability for Jacksonville’s most vulnerable populations.

**FISCAL IMPACT:**

The total project budget is \$2,485,500 and requires a 40% match, which will be fully satisfied through an unencumbered \$1,000,000 in-kind contribution from the Jacksonville Transportation Authority. KHA will serve as the fiscal and administrative agent for grant funds.

**OPTIONS:**

- Vote to approve action item.
- Decline to approve action item.
- Vote to approve action item with amendments. If checked, the following amendment to the item is approved.

Board Secretary's Signature: \_\_\_\_\_  
*(In the event the Board Secretary is not present, the Board Chair may sign, and authority shall pass down accordingly.)*

Print Name and Title: \_\_\_\_\_

Date: \_\_\_\_\_

DRAFT

**Funding Opportunity Name:** EDA Public Works & Economic Adjustment Assistance (PWEAA)

**Date:** Jan. 2nd, 2026

**Deadline(s):** Rolling Deadline

**Size of Award:** Up to \$1,485,500

**Required Match Needed?** Yes

**If yes, amount and funding:** 40%

**In-kind or cash match is required:** \$1M in-kind contribution from the Jacksonville Transportation Authority’s Workforce Development Center

**Enhancement Funding Needed?** No

**If yes, amount and funding Index Code:**

Prioritized Checklist for Reviewing a Grant Application					
Category	Assessment Question	Yes	No	Unsure	Notes
<b>Purpose</b>	Is there a close match between KHA’s mission and experience and the funding agency’s purpose for providing this grant?	X			
	Is the grant consistent with KHA’s Essential Services Plan?	X			
<b>Eligibility</b>	Is KHA (a government entity) eligible to apply for this opportunity? Is applying for this grant within the authority given to KHA in Chapter 77 of the City of Jacksonville’s Ordinance Code?	X			
		X			
<b>Competing Community Partners</b>	Is there a community organization that is applying for this grant or eligible for this opportunity that would be a better fit than KHA?		X		No other COJ departments have planned to apply
<b>Deadline</b>	Is the time between now and the deadline sufficient for KHA to prepare the grant proposal?	X			
<b>Funding Amount/ ROI</b>	Can KHA fit the budget for the proposed program between the funding floor (minimum grant allowed) and the funding ceiling (maximum award)?	X			
	Is the grant award adequate for the investment?	X			
<b>Matching Requirements</b>	Can KHA meet any matching funds requirement? May in-kind contributions count toward the match?	X			The required 40% match is fully met through an unencumbered \$1M in-kind contribution from the Jacksonville Transportation Authority’s Workforce Development Center.
		X			
<b>Number of Awards</b>	Is the number of anticipated awards high enough that KHA is likely to be competitive?	X			Not listed

Attachment A

<b>Partnering Requirements</b>	Does KHA have time to establish relationships, or do we have existing relationships with required partners or are we members of an eligible coalition?	X			All major partners are existing members of the JaxFWD coalition with formal letters of commitment and defined roles.
<b>Level of Staffing Available</b>	Does KHA have the resources and expertise (and are there sufficient funds allowed in the grant budget) to manage the grant program expected by the funding agency? If not, does the grant provide funding for additional resources?	X			The project budget includes dedicated staffing positions and leverages KHA's established grants management and fiscal infrastructure.
		X			
<b>Prioritized Checklist for Reviewing a Grant Application</b>					
<b>Category</b>	<b>Assessment Question</b>	<b>Yes</b>	<b>No</b>	<b>Unsure</b>	<b>Notes</b>
<b>Regularity of Competition</b>	Will KHA have another opportunity to apply for this program in the future if we decide not to pursue it now?			X	
<b>Technical Assistance</b>	Will there be a workshop or webinar offered by the funding agency to help applicants know how to apply?	X			
<b>Prior Experience</b>	Will a new applicant receive as many points as applicants with previous grants or prior experience?	X			
<b>Priority/Bonus Points</b>	Can we meet any required or optional competitive preference priorities or otherwise earn bonus points?	X			
<b>Agencies/Providers</b>	Are there any other agencies/ providers currently offering these services?	X			Yes, and we plan to partner with them.
<b>Youth Served</b>	How many children and/or youth will be served?				Approximately 250 residents engaged, 80–100 trained, and 50–70 placed into employment over two years, focusing on adults in 61 dual-distressed census tracts.

Decision to Write This Proposal:      Yes, pursue      \_\_\_\_\_ No, do not Pursue

Approved by:     *Dana Kij*          Date:     February 12, 2026

## **PWEAA Grant Application – Board FAQ**

### **1. What action is the Board being asked to approve?**

Approval authorizes Kids Hope Alliance (KHA), as fiscal agent for the City of Jacksonville, to submit an application to the U.S. Department of Commerce, Economic Development Administration (EDA) for the Public Works and Economic Adjustment Assistance (PWEAA) grant and, if awarded, to accept and administer the grant in accordance with all applicable federal, state, and local requirements.

### **2. Does this action expand KHA’s role beyond its mission or authority?**

No. KHA will not serve as a workforce service provider. KHA’s role is limited to fiscal administration, coordination, and compliance oversight, consistent with its legislated responsibilities for workforce-related investments, including the Jacksonville Upward Mobility Program (JUMP).

### **3. How does this project align with KHA’s Strategic Plan?**

The project advances KHA’s Strategic Goal to improve employability and career readiness for at-hope youth and young adults by strengthening employer-aligned pathways, apprenticeships, and access to quality jobs in high-need communities.

### **4. Who will be served through this project?**

The project targets residents in 61 federally designated economically distressed census tracts in Duval County, prioritizing individuals facing barriers to employment.

### **5. What is KHA’s financial obligation or exposure?**

KHA is not required to provide cash or in-kind matching funds. The required 40% match will be fully satisfied through a \$1,000,000 in-kind contribution from the Jacksonville Transportation Authority. KHA’s responsibility is limited to grant administration, compliance, and reporting.

### **6. Does this action impact JUMP funds or other KHA program funding?**

No. JUMP and other KHA program funds are not being committed or redirected. The grant is separately funded and complements existing workforce investments without supplanting current resources.

### **7. Will this require new staffing or create ongoing obligations?**

The grant does not obligate KHA to create permanent positions. Any staffing required would be grant-funded and time-limited. The project is a two-year initiative with no requirement for continuation funding beyond the grant period.

### **8. How will procurement and compliance be handled?**

All grant-funded contracts and procurements will follow applicable City of Jacksonville, KHA, and federal procurement requirements. Grant administration will utilize KHA's existing legal, finance, and grants management processes.

**9. What happens if the grant is awarded or not awarded?**

If awarded, KHA will execute the grant in compliance with all requirements and provide required fiscal and performance reporting. Any material changes to scope or obligations would return to the Board for approval. If not awarded, no financial or operational obligations are incurred.

**Board Summary**

This action authorizes grant submission and acceptance authority only. It does not commit KHA funds, expand KHA's service delivery role, create permanent staffing obligations, or establish ongoing financial commitments. Approval allows KHA to serve as fiscal agent and compliance administrator for a federally funded workforce systems initiative aligned with the City's workforce strategy and KHA's mission.

DRAFT

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<b>BOARD ACTION ITEM:</b>	<b>2026 FIELD TRIP ENHANCEMENTS</b>
<b>BOARD ACTION NUMBER:</b>	<b>26-003</b>
<b>ESSENTIAL SERVICE CATEGORY:</b>	<b>ALL</b>
<input type="checkbox"/> <b>GOVERNANCE MEETING:</b>	<b>February 18, 2026</b>
<input type="checkbox"/> <b>FINANCE MEETING:</b>	<b>February 18, 2026</b>
<input type="checkbox"/> <b>BOARD MEETING:</b>	<b>February 25, 2026</b>

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**TO: KIDS HOPE ALLIANCE BOARD OF DIRECTORS**  
**FROM: DR. DANA KRIZNAR, INTERIM CHIEF EXECUTIVE OFFICER**

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**REQUESTED ACTION:**

The Board is asked to:

1. Approve the submission of Single Source and Exemption requests to Procurement for Field Trip Enhancement services in the amount of \$296,888.35.

**NARRATIVE:**

KHA launched its initial pilot program for enhancing field trips in 2021, collaborating with nine vendors to serve over 7,000 summer campers. Since that time, the organization has expanded its partnerships to include twenty-one vendors, facilitating field trips for more than 34,000 students. To date, KHA has sponsored field trips for more than 41,000 summer campers. The range of vendors are diverse including the arts, robotics, museums and marine science explorations of the St. John’s River.

Field trips expose students to worlds outside of their own, offering cultural experiences that may not be available otherwise, ensuring equal access to educational resources. These experiences can inspire lifelong learning, spark interest in future careers and create lasting, memorable and impactful educational memories.

See Exhibit 1 for the list of Single Source and Exemptions.

**STRATEGIC GOAL & ELEMENT:**

This request aligns with the following Strategic Goal and Elements as outlined in the Essential Services Plan:

- Duval Children and Youth Succeed in School

- Children and youth have access to available high quality supplemental educational and enrichment services.
- Children and youth remain engaged and successfully complete each grade

**FISCAL IMPACT:**

\$296,888.35 in funding from Out of School Time ESC

**OPTIONS:**

- Vote to approve action item.
  - Decline to approve action item.
  - Vote to approve action item with amendments. If checked, the following amendment to the item is approved.
- 

Board Secretary's Signature: \_\_\_\_\_  
*(In the event the Board Secretary is not present, the Board Chair may sign and authority shall pass down accordingly.)*

Print Name and Title: \_\_\_\_\_

Date: \_\_\_\_\_

DRAFT

**UNIQUE FIELD TRIP EXPERIENCES FOR “AT-HOPE” STUDENTS\_2026 - SINGLE SOURCE**

<b>Item #</b>	<b>Description</b>	<b># of Students</b>	<b>Unit</b>	<b>Unit Price</b>	<b>Extended Price (Up to)</b>
1	Clara White Harvest Farms	429	EA	\$7.00	<b>\$3,003.00</b>
2	Cummer Museum of Art and Gardens	625	EA	\$12.00	<b>\$7,500.00</b>
3	Diamond D Ranch	1,875	EA	\$16.00	<b>\$30,000.00</b>
4	First Tee	950	EA	\$20.00	<b>\$19,000.00</b>
5	Hands-On Children’s Museum	833	EA	\$6.00	<b>\$4,998.00</b>
6	Jacksonville Humane Society	140	EA	\$5.00	<b>\$700.00</b>
7	Jacksonville Zoo and Gardens	1253	EA	\$19.95	<b>\$24,997.35</b>
8	McKenzie’s Camp Deep Pond	1200	EA	\$50.00	<b>\$60,000.00</b>
9	Museum of Contemporary Art (MOCA)	500	EA	\$5.00	<b>\$2,500.00</b>
10	SHIVA Robotics Academy	750	EA	\$40.00	<b>\$30,000.00</b>
11	Skate City Jacksonville	950	EA	\$20.00	<b>\$19,000.00</b>
12	The Arts Corner Kidz Network, Inc.	1375	EA	\$20.00	<b>\$27,500.00</b>
13	The Ritz Theatre and Museum	500	EA	\$5.00	<b>\$2,500.00</b>
14	Catty Shack Ranch	300	EA	\$10.00	<b>\$3,000.00</b>
15	Historic Eastside Community Development Corporation	375	EA	\$20.00	<b>\$7,500.00</b>
16	The Selfie Showroom	285	EA	\$20.00	<b>\$5,700.00</b>
17	Tree Hill Nature Center	722	EA	\$9.00	<b>\$6,498.00</b>
18	Tamika's School of Epicure, Inc	193	EA	\$28.50	<b>\$5,500.50</b>
<b>TOTAL</b>		<b>13,255</b>			<b>\$259,896.85</b>

**UNIQUE FIELD TRIP EXPERIENCES FOR "AT-HOPE" STUDENTS - 2026 - EXEMPTIONS**

<b>Item #</b>	<b>Description</b>	<b># of Students</b>	<b>Unit</b>	<b>Unit Price</b>	<b>Extended Price (Up to)</b>
1	Florida State College at Jacksonville (FSCJ) Artist Series	2615	EA	\$6.50	\$16,997.50
2	Jacksonville University (JU) Marine Center	882	EA	\$17	\$14,994.00
3	Jacksonville Equestrian Center	500	EA	\$10 per student	\$5,000.00
<b>TOTAL</b>		<b>3,997</b>			<b>\$36,991.50</b>

## Q1 Agency's Full Legal Name

Answered: 52 Skipped: 0

#	RESPONSES	DATE
1	Tiphne Darshay Hollis Foundation	9/5/2025 3:03 PM
2	Boys & Girls Club of Northeast Florida	9/3/2025 12:03 PM
3	Boys & Girls Clubs of Northeast Florida	9/2/2025 1:17 PM
4	Masters of Education Inc	9/2/2025 1:13 PM
5	JAXPAL	9/2/2025 10:44 AM
6	MaliVai Washington Youth Foundation	9/2/2025 9:58 AM
7	Boys & Girls Clubs of Northeast, fl	9/1/2025 12:03 PM
8	Boys and Girls Club of NE FL	8/31/2025 11:53 AM
9	Joshua Christian Academy	8/30/2025 6:13 AM
10	TRUE Youth Association	8/29/2025 3:16 PM
11	I. M. Sulzbacher	8/29/2025 11:35 AM
12	The Carpenter's Shop Center	8/29/2025 11:27 AM
13	Poise Inc	8/29/2025 11:13 AM
14	MaliVai Washington Kids Foundation, Inc.	8/29/2025 11:01 AM
15	The Sanctuary of Northeast Florida, Inc.	8/29/2025 10:52 AM
16	CIS	8/29/2025 10:51 AM
17	Boys and Girls Club	8/29/2025 10:18 AM
18	Yohannas Performing Arts	8/29/2025 10:01 AM
19	test	8/29/2025 9:41 AM
20	Nicole Shemwell	2/13/2025 12:47 PM
21	Minds of the Future Academy	1/29/2025 7:50 PM
22	Police Athletic League of Jacksonville, Inc.	1/27/2025 10:32 AM
23	The Foundation Academy Studio School	1/24/2025 1:38 PM
24	Joshua Christian Academy	1/24/2025 8:41 AM
25	Sanctuary on 8th Street	1/23/2025 12:09 PM
26	Communities In Schools of Jacksonville	1/23/2025 11:53 AM
27	Kreative Success Academy	1/23/2025 10:55 AM
28	MaliVai Washington Kids Foundation, Inc.	1/23/2025 9:41 AM
29	Joshua Christian Academy	1/22/2025 6:39 PM
30	Communities in school of Jacksonville	1/22/2025 5:30 PM
31	Tiphne Darshay Hollis Foundation	1/22/2025 5:15 PM
32	TRUE Youth Association	1/22/2025 4:45 PM
33	Boys & Girls Clubs of Northeast Florida	1/22/2025 3:56 PM

## KHA 2025 Field Trip Enhancement Provider Survey

34	Teen Leaders of America	1/22/2025 3:51 PM
35	Boys and Girls Club NE FI	1/22/2025 3:10 PM
36	Communities in Schools Jax	1/22/2025 3:09 PM
37	Sanctuary on 8th Street	1/22/2025 2:53 PM
38	Boys & Girls Clubs of Northeast, FI	1/22/2025 2:36 PM
39	Boys & Girls Club of Northeast Florida	1/22/2025 2:27 PM
40	Little Hands, Big Hearts Little People's Service Organization	1/22/2025 2:25 PM
41	Boys & Girls Club Northeast Florida	1/22/2025 2:24 PM
42	First Coast YMCA	1/22/2025 2:17 PM
43	YMCA	1/22/2025 2:17 PM
44	Boys & Girls Clubs of Northeast Florida	1/22/2025 2:17 PM
45	Poise, INC	1/22/2025 2:13 PM
46	First Coast YMCA	1/22/2025 2:12 PM
47	Boys & Girls Club of Northeast Florida	1/22/2025 2:12 PM
48	Abyssinia Missionary Baptist Church	1/22/2025 2:12 PM
49	The boys and girls clubs of northeast Florida	1/22/2025 2:11 PM
50	Boys and Girls Clubs of Northeast Florida	1/22/2025 2:10 PM
51	Keepsafe Learning Inc	1/22/2025 2:07 PM
52	fff	1/10/2025 3:24 PM

## Q2 Site Location Name

Answered: 52    Skipped: 0

#	RESPONSES	DATE
1	TDH Lenox k-5 and TDH Summer Middle -High	9/5/2025 3:03 PM
2	NFL Youth Education Town (Y.E.T.)	9/3/2025 12:03 PM
3	Baxter E. Luther	9/2/2025 1:17 PM
4	Oxford Prep	9/2/2025 1:13 PM
5	Monument	9/2/2025 10:44 AM
6	Camp Dynamite	9/2/2025 9:58 AM
7	SAHull Elementary	9/1/2025 12:03 PM
8	Long Branch Elementary	8/31/2025 11:53 AM
9	924 St. Clair Jacksonville Fl. 32208	8/30/2025 6:13 AM
10	Arlington Campus	8/29/2025 3:16 PM
11	Sanctuary on 8th Street	8/29/2025 11:35 AM
12	The Carpenter's Shop Center	8/29/2025 11:27 AM
13	Poise 4 Teens	8/29/2025 11:13 AM

## KHA 2025 Field Trip Enhancement Provider Survey

14	1096 & 1055 West 6th Street, Jacksonville, FL 32209	8/29/2025 11:01 AM
15	Sanctuary on 8th Street	8/29/2025 10:52 AM
16	ANDREW ROBINSON	8/29/2025 10:51 AM
17	Jacksonville Heights Elementary	8/29/2025 10:18 AM
18	Yohannas Performing Arts	8/29/2025 10:01 AM
19	test	8/29/2025 9:41 AM
20	TDH	2/13/2025 12:47 PM
21	Minds of the Future Academy	1/29/2025 7:50 PM
22	JaxPAL Monument	1/27/2025 10:32 AM
23	The Foundation Academy	1/24/2025 1:38 PM
24	924 St. Clair Jacksonville Fl. 32208	1/24/2025 8:41 AM
25	120 East 8th Street	1/23/2025 12:09 PM
26	Sallye B. Mathis Elementary	1/23/2025 11:53 AM
27	Kreative Success Academy	1/23/2025 10:55 AM
28	1096 & 1055 West 6th Street, Jacksonville, FL 32209	1/23/2025 9:41 AM
29	924 St Clair Street, Jacksonville Florida 32254	1/22/2025 6:39 PM
30	KHA/ Andrew Jackson/Riverside/Terry Parker/Westside	1/22/2025 5:30 PM
31	6-12	1/22/2025 5:15 PM
32	Arlington Campus	1/22/2025 4:45 PM
33	Ramona	1/22/2025 3:56 PM
34	Andrew Jackson Senior High School	1/22/2025 3:51 PM
35	Garden City Elementary	1/22/2025 3:10 PM
36	Andrew Robinson	1/22/2025 3:09 PM
37	120 E 8th Street	1/22/2025 2:53 PM
38	SAHull Elementary	1/22/2025 2:36 PM
39	Victory Pointe	1/22/2025 2:27 PM
40	No specific site; CWM is where most work has been done.	1/22/2025 2:25 PM
41	Biscayne Elementary	1/22/2025 2:24 PM
42	Kings Trail Elementary School	1/22/2025 2:17 PM
43	Tiger Academy	1/22/2025 2:17 PM
44	Annie R Morgan Elementary School	1/22/2025 2:17 PM
45	POISE, INC	1/22/2025 2:13 PM
46	Brookview Elementary	1/22/2025 2:12 PM
47	Celebration	1/22/2025 2:12 PM
48	REACH Academy (Formerly Camp Abyssinia)	1/22/2025 2:12 PM
49	Hyde Grove Elementary	1/22/2025 2:11 PM
50	North Shore	1/22/2025 2:10 PM
51	1010 Acorn Street	1/22/2025 2:07 PM

### Q3 Estimated number of students from your site who participated in KHA Funded Summer 2025 Field Trips.

Answered: 52 Skipped: 0

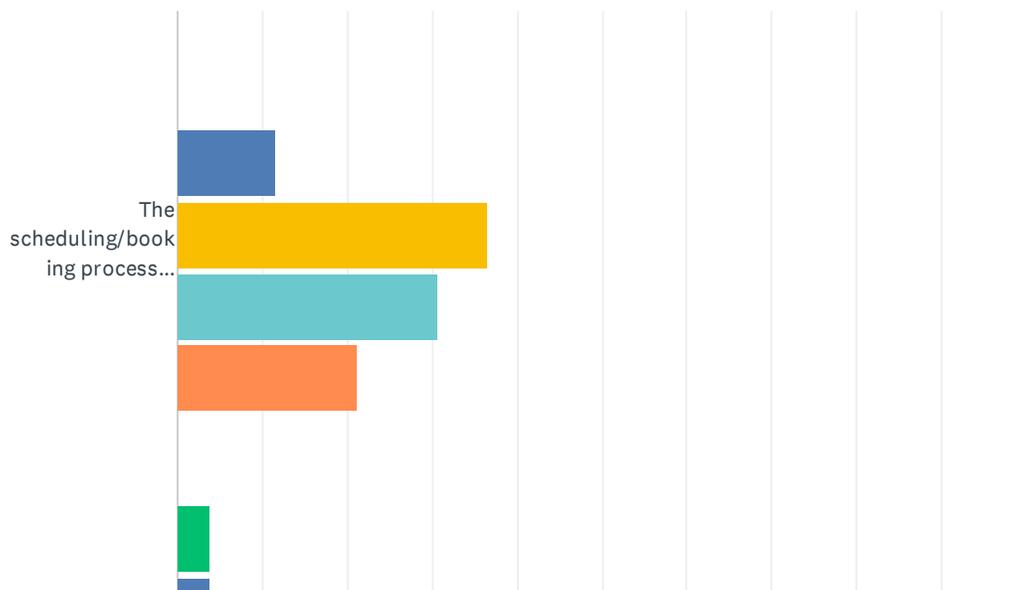
#	RESPONSES	DATE
1	150 or more	9/5/2025 3:03 PM
2	155	9/3/2025 12:03 PM
3	80	9/2/2025 1:17 PM
4	120	9/2/2025 1:13 PM
5	90	9/2/2025 10:44 AM
6	200	9/2/2025 9:58 AM
7	60	9/1/2025 12:03 PM
8	60	8/31/2025 11:53 AM
9	180	8/30/2025 6:13 AM
10	60	8/29/2025 3:16 PM
11	10 children	8/29/2025 11:35 AM
12	165	8/29/2025 11:27 AM
13	40	8/29/2025 11:13 AM
14	230 (although not all kids went on all trips)	8/29/2025 11:01 AM
15	80	8/29/2025 10:52 AM
16	60/80	8/29/2025 10:51 AM
17	0	8/29/2025 10:18 AM
18	40	8/29/2025 10:01 AM
19	test	8/29/2025 9:41 AM
20	0	2/13/2025 12:47 PM
21	100	1/29/2025 7:50 PM
22	80	1/27/2025 10:32 AM
23	200+	1/24/2025 1:38 PM
24	100	1/24/2025 8:41 AM
25	13 children K-8th	1/23/2025 12:09 PM
26	100% 80-100	1/23/2025 11:53 AM
27	65	1/23/2025 10:55 AM
28	200 (although not all kids went on all trips)	1/23/2025 9:41 AM
29	120	1/22/2025 6:39 PM
30	120	1/22/2025 5:30 PM
31	100%	1/22/2025 5:15 PM

## KHA 2025 Field Trip Enhancement Provider Survey

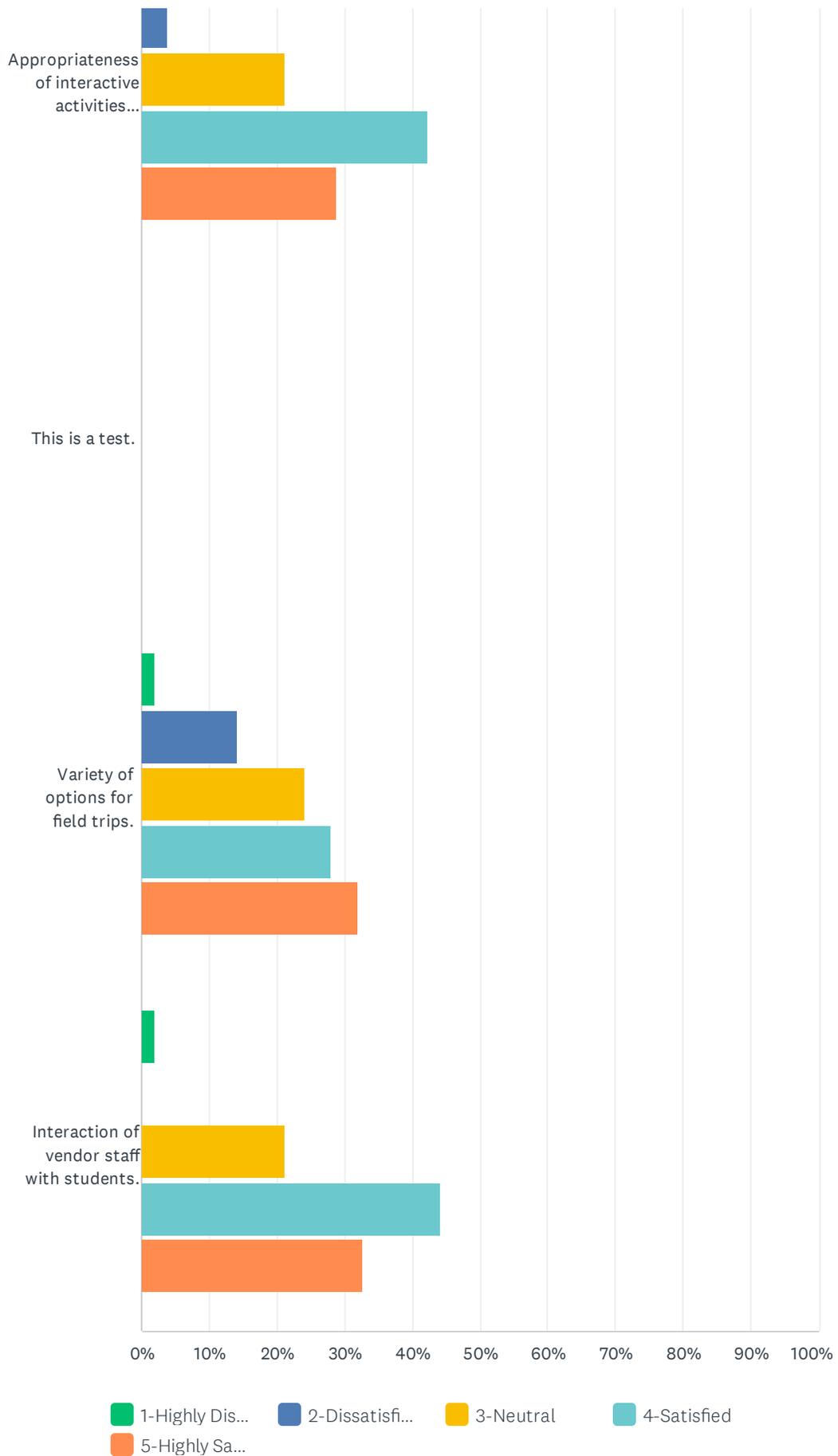
32	60	1/22/2025 4:45 PM
33	45	1/22/2025 3:56 PM
34	30-35	1/22/2025 3:51 PM
35	85	1/22/2025 3:10 PM
36	100	1/22/2025 3:09 PM
37	35	1/22/2025 2:53 PM
38	60	1/22/2025 2:36 PM
39	60	1/22/2025 2:27 PM
40	0	1/22/2025 2:25 PM
41	120	1/22/2025 2:24 PM
42	80	1/22/2025 2:17 PM
43	100	1/22/2025 2:17 PM
44	75	1/22/2025 2:17 PM
45	35	1/22/2025 2:13 PM
46	80	1/22/2025 2:12 PM
47	60	1/22/2025 2:12 PM
48	80	1/22/2025 2:12 PM
49	60	1/22/2025 2:11 PM
50	110	1/22/2025 2:10 PM
51	20	1/22/2025 2:07 PM
52	24	1/10/2025 3:24 PM

**Q4 On a scale from 1 (Highly Dissatisfied) to 5 (Highly Satisfied), please rate your agency's experience with KHA Funded Summer 2025 Field trips.**

Answered: 52 Skipped: 0



# KHA 2025 Field Trip Enhancement Provider Survey



## KHA 2025 Field Trip Enhancement Provider Survey

	1-HIGHLY DISSATISFIED	2-DISSATISFIED	3-NEUTRAL	4-SATISFIED	5-HIGHLY SATISFIED	TOTAL
The scheduling/booking process with field trip vendors.	0.00% 0	11.54% 6	36.54% 19	30.77% 16	21.15% 11	52
Appropriateness of interactive activities offered by field trip vendors.	3.85% 2	3.85% 2	21.15% 11	42.31% 22	28.85% 15	52
This is a test.	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0
Variety of options for field trips.	2.00% 1	14.00% 7	24.00% 12	28.00% 14	32.00% 16	50
Interaction of vendor staff with students.	1.92% 1	0.00% 0	21.15% 11	44.23% 23	32.69% 17	52

### Q5 How can KHA improve the field trip process?

Answered: 48    Skipped: 4

#	RESPONSES	DATE
1	Better communication with vendors	9/5/2025 3:03 PM
2	Offering more age appropriate field trips for middle and high school students	9/3/2025 12:03 PM
3	N/A	9/2/2025 1:17 PM
4	Make sure all vendors know if and/or how much funding they will receive before notifying providers of their participation.	9/2/2025 1:13 PM
5	Making sure the timing the list and scheduling in done early.	9/2/2025 10:44 AM
6	N/A	9/2/2025 9:58 AM
7	Earlier confirmations with one point of contact possibly per organization to avoid overwhelming one person with all organizations.	9/1/2025 12:03 PM
8	Ive been doing this for 6 years Ive worked at BGC and a site not affiliated with them, a lot more attention and KHA power goes to the BGC sites. The informational and vendor meetings need to be mandatory for all site managers so that resources are known and available.	8/30/2025 6:13 AM
9	Collaborate with other businesses for more in-depth field trips like iFly. Providing earlier notice on scheduling and increasing the range of academic-based trips would also help programs better plan and connect trips to summer curriculum themes.	8/29/2025 3:16 PM
10	KHA has done a wonderful job of having Summer Camp sites for underserved children. The field trips our children attended were very well planned and I am not sure if more improvements are needed. Maybe setting aside funds for attending camps .	8/29/2025 11:35 AM
11	More Interactive trips for Teens	8/29/2025 11:13 AM
12	The earlier we can get the list, the better but no major suggestions.	8/29/2025 11:01 AM
13	Ensure that vendor funding is available before their contact information is provided so that when we reach out they can book us instead of adding us to a waitlist to then be contacted later	8/29/2025 10:52 AM
14	Add new field trip experiences yearly, but still keep the favorite locations.	8/29/2025 10:51 AM
15	Creating a way that we can sign up and know how many slots are left. Also making sure agencies dont reach out before time because one year spots were already full prior to the meeting.	8/29/2025 10:01 AM
16	test	8/29/2025 9:41 AM

## KHA 2025 Field Trip Enhancement Provider Survey

17	N/A	2/13/2025 12:47 PM
18	Have more open spots for the trips that are more sought after	1/29/2025 7:50 PM
19	Throughout summer continue to share field trips which still have availability	1/27/2025 10:32 AM
20	Last year we were cut from the list for the Jacksonville University Field trip because they ran out of funding (We were booked in March, and then JU canceled with us after the start of programming :(.) This is one of the best field trips! If this one could be prioritized, funding-wise, it would allow providers to experience more of what they have to offer.	1/24/2025 1:38 PM
21	we only had one issue at the zoo surprisingly, I have been program director for 3 different KHA camps multiple years and never had the zoo turn us away or attempt to because of funding.	1/24/2025 8:41 AM
22	increase the number seats per fieldtrip	1/23/2025 11:53 AM
23	The field trip process went well.	1/23/2025 10:55 AM
24	Paying for adult chaperones would be helpful--adult admissions are often more expensive than students. Also--bus transportation continues to escalate. A full bus with 50 kids costs us \$8 per child for a half day field trip; more for a full day field trip. We spent nearly \$18,000 on transportation alone last summer (note: We DO do more than the minimum required, though)	1/23/2025 9:41 AM
25	Continue to workon providing more options.	1/22/2025 6:39 PM
26	Please add sites for high school students age 14-18.	1/22/2025 5:30 PM
27	Better communication between the vendor and KHA	1/22/2025 5:15 PM
28	Ensure vendors are allocating funds correctly. I booked a field trip far in advance but was cancelled because the vendor stated they ran out of funding.	1/22/2025 4:45 PM
29	It's Summer Camp. The kids think of summer as fun. We should be able to go anywhere safe and fun.	1/22/2025 3:56 PM
30	N/A	1/22/2025 3:51 PM
31	Being able to get firsthand information on free fun field trips, being able to have more paid field trip through parents for more experience for the members.	1/22/2025 3:10 PM
32	Send earlier	1/22/2025 3:09 PM
33	A universal permission slip applying to all KHA field trips	1/22/2025 2:53 PM
34	The process can be better possibly with a team assigned to just field trips for the summer (divided by organization) or something similar to assist vendors in accommodating everyone's interest in the field trips because based on a first come first serve bases at times email and phone correspondences get overwhelming and overlooked by the vendor then result in no response and/or no slots left for sites/organizations.	1/22/2025 2:36 PM
35	Let us know when we are allowed to start looking for field trips	1/22/2025 2:27 PM
36	I'm a newer provider; make sure new providers are aware of the field trip offerings and how to participate. This is my first time hearing of them. KHA is a lot to navigate.	1/22/2025 2:25 PM
37	Create more seats and notify providers sooner	1/22/2025 2:24 PM
38	More options and or spots for the students. Some field trips filled out quickly before we even got to register.	1/22/2025 2:17 PM
39	Ensure that ALL vendors have a complete list of the sites that qualify for booking and scheduling	1/22/2025 2:17 PM
40	Communicate the trips that are available throughout the process so that providers can have a running record of trips that are available or no longer available	1/22/2025 2:17 PM
41	KHA can offer field trips for all ages. Most trips were provided for elementary age students. POISE service teens from ages 13-19 years old and not many trips were provided for this age group. Thank you	1/22/2025 2:13 PM
42	Please consider the initial request of seats the official request of seats for field trips. Last year I signed up for a lot of seats on field trips however my first submission was "never found" and I	1/22/2025 2:12 PM

## KHA 2025 Field Trip Enhancement Provider Survey

was waitlisted for field trips that I was amongst the first to sign up for.

43	Provide enough time to schedule field trips.	1/22/2025 2:12 PM
44	More things that the kids would enjoy and are relevant to their needs.	1/22/2025 2:12 PM
45	I feel as though maybe there should be a team that goes out and actually attend these field trips to get a better understanding of them. The demographic of children that we serve today may not always go with the field trips that are allotted to us.	1/22/2025 2:11 PM
46	Add more options	1/22/2025 2:10 PM
47	NA	1/22/2025 2:07 PM
48	test	1/10/2025 3:24 PM

### Q6 Which field trip did your students most enjoy? Please explain why.

Answered: 50   Skipped: 2

#	RESPONSES	DATE
1	JU , Diamond Ranch , Deep Pond , MOSH ( they love the interactive trips)	9/5/2025 3:03 PM
2	News4Jax. The children enjoyed exploring the station and meeting local celebrities. They also enjoyed actually being in the news.	9/3/2025 12:03 PM
3	MOSH	9/2/2025 1:17 PM
4	Camp Deep Pond	9/2/2025 1:13 PM
5	Camp Deep Pond. Campers loved being outdoors and all of the activities.	9/2/2025 10:44 AM
6	Hands-on Musume for the little kids.	9/2/2025 9:58 AM
7	Jacksonville Zoo and Diamond D Ranch because for some it was their first experience but for others it was a repeat experience. The zoo had added additions to the park that they enjoyed, and the ranch is always a hit with the animals.	9/1/2025 12:03 PM
8	Camp Deep Pond Swimming, the biking, the outdoors	8/30/2025 6:13 AM
9	The Hands-On Museum is excellent because of the interactive activities. Students were highly engaged, actively participated in hands-on exhibits, and left with both excitement and new knowledge.	8/29/2025 3:16 PM
10	Lake Mary's Amusement Park kept our children talking about the ride to the park, all the water activities and especially the love they have for Mr. Rick and staff. I love this camp for our children!!	8/29/2025 11:35 AM
11	Camp Deep Pond is always a favorite!	8/29/2025 11:27 AM
12	Deep Pond	8/29/2025 11:13 AM
13	They love the zoo and it's a tradition.	8/29/2025 11:01 AM
14	Camp Deep Pond because of the variety of activities within the camp keeps everyone busy and happy all day	8/29/2025 10:52 AM
15	Camp Deep Pond	8/29/2025 10:51 AM
16	All	8/29/2025 10:01 AM
17	test	8/29/2025 9:41 AM
18	N/A	2/13/2025 12:47 PM
19	Our students really enjoyed Camp Deep Pond. They enjoyed it most because they were able to do outdoor activities they wouldn't normally do on a daily basis, like archery swim in a lake, and go fishing.	1/29/2025 7:50 PM

## KHA 2025 Field Trip Enhancement Provider Survey

20	Camp Deep Pond....interactive, variety of activities, ability to play in water	1/27/2025 10:32 AM
21	Camp Mckenzie is always hospitable and fun! We LOVED the addition of the Cathedral Arts Project offerings as well!!	1/24/2025 1:38 PM
22	Camp Deep Pond	1/24/2025 8:41 AM
23	Swimming twice per week St. Mary's Georgia Field Trip	1/23/2025 12:09 PM
24	-Camp Deep Pond- Student exposure to nature and fun surrounding -Hands on Jax- Promoted Creativity and imagination -Jax Zoo -Art -MOSH	1/23/2025 11:53 AM
25	My students enjoyed the stem field trip and the camp deep pond trip	1/23/2025 10:55 AM
26	Zoo is always a favorite and we take the whole camp to start off the summer. The younger kids really enjoyed Diamond D Ranch	1/23/2025 9:41 AM
27	Animal interactive field trips	1/22/2025 6:39 PM
28	Painting with The Arts Project. Many students do not have art as electives at their high school.	1/22/2025 5:30 PM
29	Deep Pond ; JU Marine Camp; Diamond D Ranch; Florida theater, Art Museum, Zoo	1/22/2025 5:15 PM
30	Zoo	1/22/2025 4:45 PM
31	Bowling and Laser tag which were paid by the parents. And Despicable Me AMC movie. Which was paid by a sponsor.	1/22/2025 3:56 PM
32	Sea World	1/22/2025 3:51 PM
33	Flight Adventure Park, there multiple attractions for all ages, concession available, arcade area. The space was huge all around for less accidents and more fun.	1/22/2025 3:10 PM
34	Camp Deep Pond	1/22/2025 3:09 PM
35	Jacksonville Zoo, the kids love animals	1/22/2025 2:53 PM
36	Last summer the fieldtrips that my members enjoyed the most were the ones I scheduled myself through the SOARS program that I was a pilot site of that coincided with the academic lesson. I have been overseeing summer camps for 10+ years and sadly since the process has changed the same free fieldtrips are being offered every year which doesn't leave much room for new experiences.	1/22/2025 2:36 PM
37	Hands on museum	1/22/2025 2:27 PM
38	N/A	1/22/2025 2:25 PM
39	Skating, bowling, arcades, museums	1/22/2025 2:24 PM
40	Orchestra, very interactive and hands on.	1/22/2025 2:17 PM
41	They enjoyed all the ones that we were able to attend that kept them engaged, moving and or participating	1/22/2025 2:17 PM
42	Trip to the zoo is always a member favorite because there is so much to see and do regardless of how many times they have visited.	1/22/2025 2:17 PM
43	Ritz Theater	1/22/2025 2:13 PM
44	Florida Theatre for the Music Man - it was very entertaining and engaging.	1/22/2025 2:12 PM
45	The Jacksonville Zoo	1/22/2025 2:12 PM
46	Hands on children's museum & camp deep pond they were able to interact with each other and have fun vs sitting through an educational stage play where they may not understand what is going on.	1/22/2025 2:12 PM
47	N/A	1/22/2025 2:11 PM
48	Zoo. It was fun	1/22/2025 2:10 PM
49	Due to limited spaces the virtual one was great	1/22/2025 2:07 PM

## Q7 Which field trip did your students least enjoy? Please explain why.

Answered: 49 Skipped: 3

#	RESPONSES	DATE
1	Arts Corner. The staff was a little rude when talking to the children. They weren't patient with the kids.	9/3/2025 12:03 PM
2	N/A	9/2/2025 1:17 PM
3	N/A	9/2/2025 1:13 PM
4	None, campers enjoyed all trips.	9/2/2025 10:44 AM
5	N/A	9/2/2025 9:58 AM
6	None, I didn't schedule any fieldtrips that they least enjoyed from previous summers.	9/1/2025 12:03 PM
7	Jumbo Shrimp. Very unorganized and we were forced to sit in the hot sun with no shade.	8/31/2025 11:53 AM
8	Maybe a restaurant for the experience of seeing all the back end things that happen and learning about the jobs.	8/30/2025 6:13 AM
9	Diamond D Ranch was the least enjoyed because the students felt the activities were limited and did not hold their attention for long. The trip did not provide the same level of interactive or engaging experiences compared to other field trips, which made it less memorable for the group.	8/29/2025 3:16 PM
10	The children loved the swimming exercises, but they complained about the walk to the pool! They needed the walk however.	8/29/2025 11:35 AM
11	Catty Shack. Extremely hot, full sun, no shade	8/29/2025 11:27 AM
12	JU Marine because it was too educational and no boat ride	8/29/2025 11:13 AM
13	There were no major complaints	8/29/2025 11:01 AM
14	n/a	8/29/2025 10:52 AM
15	None	8/29/2025 10:51 AM
16	None	8/29/2025 10:01 AM
17	test	8/29/2025 9:41 AM
18	N/A	2/13/2025 12:47 PM
19	The museum trips. Students it didn't keep most students attention.	1/29/2025 7:50 PM
20	Humane Society, it was more a tour and didn't offer anything interactive for the students	1/27/2025 10:32 AM
21	Shiva Robotics mostly shared a video, and the activity seemed way to elementary for our middle school students. I think we just had different expectations.	1/24/2025 1:38 PM
22	My older kids 4th-7th did not like the plays at the theatre down town	1/24/2025 8:41 AM
23	Walking to Community Pool	1/23/2025 12:09 PM
24	none	1/23/2025 11:53 AM
25	The field trip with the MOSH and how the students were treated.	1/23/2025 10:55 AM
26	None-they liked them all.	1/23/2025 9:41 AM
27	They enjoyed all	1/22/2025 6:39 PM
28	Nothing at this time	1/22/2025 5:30 PM

## KHA 2025 Field Trip Enhancement Provider Survey

29	n/a	1/22/2025 5:15 PM
30	Florida Theater	1/22/2025 4:45 PM
31	They enjoyed them all. They're kids they happy going anywhere!	1/22/2025 3:56 PM
32	N/A	1/22/2025 3:51 PM
33	Skating a lot of members are not use to skating and some got hurt and no longer wanted to skate. The food wasn't the best and cold as well.	1/22/2025 3:10 PM
34	MOCA, it didn't seem appropriate for the age group we brought, so it was difficult to keep them engaged	1/22/2025 2:53 PM
35	I can't really pinpoint a least field trip because although the same field trips are being offered, it may be a new or first time experience for a child. Therefore, I would say possibly the least enjoyable field trip would be due to the repetitiveness of the same field trip every summer.	1/22/2025 2:36 PM
36	N/A	1/22/2025 2:27 PM
37	N/A	1/22/2025 2:25 PM
38	The painting activity. The lady was not prepared and expected the students to remain quiet for the entire activity	1/22/2025 2:24 PM
39	One of the museums that was just walking around	1/22/2025 2:17 PM
40	I can't remember right off - it would be the ones that they aren't really engaged, up and moving, and or doing something.	1/22/2025 2:17 PM
41	I don't think we had a trip that we didn't enjoy.	1/22/2025 2:17 PM
42	Garden on Moncrief	1/22/2025 2:13 PM
43	N/A - they enjoyed them all	1/22/2025 2:12 PM
44	Museum	1/22/2025 2:12 PM
45	The Florida theater productions. There was no interaction or engagement with the campers , it was mainly the performer or artist talking the entire time	1/22/2025 2:12 PM
46	N/A	1/22/2025 2:11 PM
47	N/A	1/22/2025 2:10 PM
48	NA	1/22/2025 2:07 PM
49	test	1/10/2025 3:24 PM

### Q8 What other venues would you recommend for future field trips?

Answered: 48   Skipped: 4

#	RESPONSES	DATE
1	Skate City ,	9/5/2025 3:03 PM
2	The alligator farm	9/3/2025 12:03 PM
3	N/A	9/2/2025 1:17 PM
4	An outdoor field games	9/2/2025 1:13 PM
5	We understand there are not many options in Jacksonville.	9/2/2025 9:58 AM
6	Visits to the Jacksonville Public Library, Fire Museum, Jacksonville Port Authority & International Airport, Local TV or Radio stations, River boat trips, and etc	9/1/2025 12:03 PM
7	we were on the waiting list for the zoo. We have our own transportation and sites were	8/30/2025 6:13 AM

## KHA 2025 Field Trip Enhancement Provider Survey

cancelling because they dont have their own transportation but then it was a freeze and we didnt get to go. So just more zoo!

8	iFly, Top-Golf, Surge, Skate City, educational tours at Amazon fulfillment centers, and Home Depot Kid's Workshops.	8/29/2025 3:16 PM
9	More STEM activities!	8/29/2025 11:35 AM
10	Bowling!!!	8/29/2025 11:27 AM
11	Various adventurous parks for a summer fun (adventure landing, water parks etc)	8/29/2025 11:13 AM
12	Sweet Petes, Bowling (we do a physics lesson)	8/29/2025 11:01 AM
13	A better cooking studio because I tried to contact them many times and never heard back. The kids love cooking activities and would have loved that field trip.	8/29/2025 10:52 AM
14	Bowling, trampoline parks, Cici's Pizza Making Class, Sweet Pete's Candy Making Class, skating	8/29/2025 10:51 AM
15	College Tours Recreational Activities (Skating, Bowling, Main Event) More STEM Programs	8/29/2025 10:01 AM
16	test	8/29/2025 9:41 AM
17	Colleges	2/13/2025 12:47 PM
18	Catty Shack, Kingsley Plantation	1/29/2025 7:50 PM
19	Skating, Mobile Petting Zoo, First Tee, Sweet Pete, Alligator Farm, Ripley's Believe it or Not, Marineland	1/27/2025 10:32 AM
20	The Planetarium, City Gov passes to explore local civics operations, local farmhouses, adventure landing, Chang Robotics, A local food tour, college tours, etc.	1/24/2025 1:38 PM
21	Anything outdoors, Parks and recreation	1/24/2025 8:41 AM
22	Sanctuary has all the field trips any child would	1/23/2025 12:09 PM
23	Interactive Facilities such as Urban Air, Jump Zone, Adventure Landing,	1/23/2025 11:53 AM
24	Bowling--good exercise and competitive team building experience for the kids. Our kids also like Sweet Pete's but can only accommodate a small group at a time.	1/23/2025 9:41 AM
25	Any and all.	1/22/2025 6:39 PM
26	More team building and STEAM venues.	1/22/2025 5:30 PM
27	bowling	1/22/2025 5:15 PM
28	AMC or Regal Theater	1/22/2025 4:45 PM
29	Water parks	1/22/2025 3:56 PM
30	Not sure at the moment	1/22/2025 3:51 PM
31	Places with games, and space to accommodate members of all ages. Also, more transportation for school-based sites.	1/22/2025 3:10 PM
32	Skating, bowling, rock climbing, trampoline parks...more physical field studies	1/22/2025 3:09 PM
33	Kennedy Space Center	1/22/2025 2:53 PM
34	Rock climbing, tile/dish making, bowling, Sweet Pete's, miniature golf, public library shows and more	1/22/2025 2:36 PM
35	Theme Parks	1/22/2025 2:27 PM
36	Unsure of what's been offered previously or how to find out.	1/22/2025 2:25 PM
37	Catty Shack Ranch	1/22/2025 2:24 PM
38	Animal interactions vendor or zoo's	1/22/2025 2:17 PM
39	Doing dishes - pottery i-FLY Jacksonville Naval Air Station Kingsley Plantation Jacksonville	1/22/2025 2:17 PM

## KHA 2025 Field Trip Enhancement Provider Survey

Historical Society Marine Science Center Jacksonville Fire Museum Sally Corporation Players  
by the Sea

40	The challenge course at UNF is a great activity for 3rd-5th graders	1/22/2025 2:17 PM
41	More amusement and cultural opportunities that include teens.	1/22/2025 2:13 PM
42	Sweet Pete's, Full Experience of the Jacksonville Zoo, St. Augustine Fort, JEA water facilities	1/22/2025 2:12 PM
43	Theme Parks. Most children at KHA sites have never been to a theme park. Giving kids those types of experiences creates lasting memories.	1/22/2025 2:12 PM
44	Other fun trips	1/22/2025 2:12 PM
45	More hands on activities. One where the members are still learning but also having a fun and safe experience.	1/22/2025 2:11 PM
46	Museums or water parks	1/22/2025 2:10 PM
47	Cummer Museum	1/22/2025 2:07 PM
48	test	1/10/2025 3:24 PM

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<b>BOARD ACTION ITEM:</b>	<b>SUMMER CAMP CONTINUATION FUNDING – PARKS AND RECREATION</b>
<b>BOARD ACTION NUMBER:</b>	<b>26-004</b>
<b>CATEGORY:</b>	<b>OUT OF SCHOOL TIME</b>
<input type="checkbox"/> <b>GOVERNANCE MEETING:</b>	<b>February 18, 2026</b>
<input type="checkbox"/> <b>FINANCE MEETING:</b>	<b>February 18, 2026</b>
<input type="checkbox"/> <b>BOARD MEETING:</b>	<b>February 25, 2026</b>

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<b>TO:</b>	<b>KIDS HOPE ALLIANCE BOARD OF DIRECTORS</b>
<b>FROM:</b>	<b>DR. DANA KRIZNAR, INTERIM CHIEF EXECUTIVE OFFICER</b>

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**REQUESTED ACTION:**

The Board is asked to:

1. Approve continued funding for summer camp programming provided by the Parks and Recreation Department for Summer 2026.
2. Authorize the CEO to execute a contract with the Parks and Recreation Department for the amount of \$105,000.00 and take all necessary actions to implement the actions approved in item (1) above.

**NARRATIVE:**

Funding will provide for 150 slots (15 per location) for a 6-week summer camp at the following Parks and Recreation Center locations:

- Balis
- Cecil
- Emmett Reed
- Hammond
- HT Jones
- Julian Barrs
- Legends
- ML Gibbs
- Oceanway
- Robert Kennedy

See Exhibit 1 for a complete breakdown and Letter of Intent.

**STRATEGIC GOAL & ELEMENT:** (Refer to pgs. 9-14 of the Essential Services Plan)

This action item aligns with Strategic: Duval Children and Youth Succeed in School

Strategic Elements:

- Children and youth perform at grade level, particularly in the areas of literacy and numeracy.

- Children and youth remain engaged and successfully complete each grade
- Children and youth have access to available high quality supplemental educational and enrichment services.

**FISCAL IMPACT:**

\$105,000.00 in funding from Out of School Time ESC

**OPTIONS:**

- Vote to approve action item.
  - Decline to approve action item.
  - Vote to approve action item with amendments. If checked, the following amendment to the item is approved.
- 

Board Secretary Signature: \_\_\_\_\_  
*(In the event the Board Secretary is not present, the Board Chair may sign and authority shall pass down accordingly.)*

Print Name and Title: \_\_\_\_\_

Date: \_\_\_\_\_

DRAFT

February 13, 2026  
RE: Summer Camp Letter of Intent

Dear Kenneth Darity:

Please accept this letter as notice of **Parks and Recreation's** intent to continue as a 2026 Summer Camp Program Provider at the following location(s):

Site Name	Seats per site	# of days	Unit Cost	Total Per Site	
Balis	15	28	\$25.00	\$10,500.00	
Cecil	15	28	\$25.00	\$10,500.00	
Emmett Reed	15	28	\$25.00	\$10,500.00	
Hammond	15	28	\$25.00	\$10,500.00	
HT Jones	15	28	\$25.00	\$10,500.00	
Julian Barrs	15	28	\$25.00	\$10,500.00	
Legends	15	28	\$25.00	\$10,500.00	
ML Gibbs	15	28	\$25.00	\$10,500.00	
Oceanway	15	28	\$25.00	\$10,500.00	
Robert Kennedy	15	28	\$25.00	\$10,500.00	
					<b>\$105,000.00</b>

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA). Please accept this letter as notice of (agency) intent to continue as a 2026 Summer Camp Program Provider at the above locations.

Sincerely,



Dan Piastuck  
Division chief



**BOARD POLICY  
DELEGATION OF EXECUTION  
AUTHORITY TO CEO**

<b>Section:</b>	Administration	
<b>Subject:</b>	Delegation of Execution Authority to Chief Executive Officer	
<b>Effective Date:</b>	March 17, 2021	<b>Review Date:</b> January 22, 2025
<b>Approved: KHA Board, January 22, 2025</b>		

**AUTHORITY**

Section 77.110(a) of the Kids Hope Alliance enabling Ordinance Code states that the "Board may authorize the CEO to execute contracts and other documents on the Board's behalf."

**PURPOSE**

The Board authorizes the Chief Executive Officer of the Kids Hope Alliance ("KHA") to execute the following contracts and documents on behalf of the Board:

- All agreements and contracts, including, but not limited to, contracts for services for children and youth, professional services contracts, grant contracts, interlocal agreements, memorandums of understanding, intergovernmental contracts, and joint and cooperative purchasing contracts with other governmental agencies ("Contracts") which do not involve receipt or payment by KHA of more than \$65,000 in a fiscal year;
- Ancillary documents related to existing Contracts that are consistent with the terms of the Contracts and do not involve any financial obligation;
- Contracts approved by the Board;
- Contracts awarded under a Request for Proposal approved by the Board;
- Amendments to the terms and conditions of existing Contracts as long as the scope of services and performance metrics under the Contract remain substantially the same and the Amendment does not increase or decrease the annual amount payable under

the Contract by more than 10%;

- Amendments renewing existing Contracts as long as the terms and conditions remain substantially the same and the Contractor has substantially met the minimum performance metrics as established in the Contract;
- Amendments extending existing Contracts for a period of not more than 6 months as long as the terms and conditions remain substantially the same and the Contractor has substantially met the minimum performance metrics as established in the Contract;
- Contracts and Amendments during any period that a quorum of the Board is unable to meet to take action in accordance with applicable laws due to extraordinary circumstances, including, but not limited to, a natural disaster, epidemic or pandemic, City or State declared state of emergency, or other circumstances deemed by the Chair of the Board and the CEO to prevent the Board from safely meeting and taking action in accordance with applicable laws. All Contracts and Amendments executed by the CEO under this section 8 authorization are required to be communicated to the Kids Hope Alliance Board Chair and the Finance Committee Chair in advance and reported to the full Board at its next meeting.

All Contracts executed by the CEO under this Authorization must be in compliance with the City of Jacksonville's Municipal Code, including, but not limited to, Chapters 77 and 126 thereof, and all other applicable laws.

All Contracts executed by the CEO under this Authorization must be consistent with KHA's Essential Services Plan.

The CEO shall provide the Board with a report on all Contracts and Amendments executed under this Authorization at the Board meeting immediately following execution of the Contract or Amendment. This report will be included as a part of the formal Board packet and notes from its discussion will be included in the Board minutes. As applicable, the report will include information related to performance metrics, including whether the Contractor has met any existing performance metrics, if applicable.

Board Secretary Signature:

(in the event the Board Secretary is not present, the Board Chair may sign and authority shall pass down accordingly.)

Print Name and Title: \_\_\_\_\_

Date: \_\_\_\_\_

Handwritten signature and date. The signature is written in black ink and appears to be "J. [unclear]". The date is written as "2/5/25".

# Kids Hope Alliance

February Board Packet Attachment

## Contracts Executed by CEO under Delegation of Execution Authority

### Overview

In accordance with the Board-approved policy granting the CEO authority to execute contracts and amendments within the delegated limits, the following contracts have been executed during the reporting period.

<b>Contract</b>	<b>Amount</b>	<b>Purpose</b>	<b>Vendor</b>
FACCT Renewal	\$32,000	SAMIS contract management software	The Florida Alliance of Children's Councils & Trusts (FACCT)
Read USA	\$10,000	Event guest speaker engagement	Read USA
Spectrum Mobility	\$24,000	Service agreement for AgiLoft System	Spectrum Mobility
Youth Mental Health Conference (sponsored by DCPS)	\$3,325	Purchase of event t-shirts for conference participants	HF Golf & Promo

### Summary

All contracts listed above were executed under the authority delegated to the CEO by the Board. Each expenditure aligns with organizational priorities and complies with established procurement and financial policies.

Prepared by:

Dana Kriznar  
Interim Chief Executive Officer  
Kids Hope Alliance

**KIDS HOPE ALLIANCE**  
**Operating Fund - With Year End Projections**  
**October 1, 2025- January 31, 2026**

	Original Budget	Current Budget A	Actual Year to Date B	Encumbered Year to Date C	Remaining Budget D = A-B-C	Full Year Projection E	Budget Variance F = A-E
<b>REVENUES:</b>							
Earnings on Investment	\$ 634,313	\$ 634,313	\$ 111,099		\$ 523,214	\$ 634,313	\$ -
Transfer from Fund Balance							
Contributions from General Fund	\$ 59,310,767	\$ 59,310,767	\$ 31,075,384		\$ 28,235,384	\$ 59,310,767	\$ -
<b>Total Revenues</b>	<b>\$ 59,945,080</b>	<b>\$ 59,945,080</b>	<b>\$ 31,186,482</b>		<b>\$ 28,758,598</b>	<b>\$ 59,945,080</b>	<b>\$ -</b>
<b>EXPENDITURES:</b>							
<b>Salaries and Benefits</b>	<b>\$ 4,600,972</b>	<b>\$ 4,600,972</b>	<b>\$ 1,367,500</b>	<b>\$ -</b>	<b>\$ 3,233,472</b>	<b>\$ 4,600,972</b>	<b>\$ -</b>
<b>Internal Service Charges</b>	<b>\$ 806,022</b>	<b>\$ 806,022</b>	<b>\$ 266,137</b>	<b>\$ -</b>	<b>\$ 539,885</b>	<b>\$ 806,022</b>	<b>\$ -</b>
<b>Professional &amp; Contractual Services</b>	<b>\$ 677,643</b>	<b>\$ 677,643</b>	<b>\$ 332,519</b>	<b>\$ 237,815</b>	<b>\$ 107,308</b>	<b>\$ 677,643</b>	<b>\$ -</b>
<b>Travel (per diem &amp; local mileage)</b>	<b>\$ 3,001</b>	<b>\$ 3,001</b>	<b>2,213</b>	<b>\$ -</b>	<b>788</b>	<b>\$ 3,001</b>	<b>\$ -</b>
<b>Insurance (General Liability and Misc. Ins.)</b>	<b>\$ 44,005</b>	<b>\$ 44,005</b>	<b>\$ 33,445</b>	<b>\$ -</b>	<b>\$ 10,560</b>	<b>\$ 44,005</b>	<b>\$ -</b>
<b>Other Operating Expenses and Supplies</b>	<b>\$ 74,379</b>	<b>\$ 74,379</b>	<b>\$ 30,606</b>	<b>\$ 12,901</b>	<b>\$ 30,872</b>	<b>\$ 74,379</b>	<b>\$ -</b>
<b>Dues &amp; Subscriptions</b>	<b>\$ 60,238</b>	<b>\$ 60,238</b>	<b>\$ 44,922</b>	<b>\$ -</b>	<b>\$ 15,316</b>	<b>\$ 60,238</b>	<b>\$ -</b>
<b>Hardware/Software Maintenance or Licensing Agreement</b>	<b>\$ 120,820</b>	<b>\$ 120,820</b>	<b>\$ 32,063</b>	<b>\$ 34,622</b>	<b>\$ 54,135</b>	<b>\$ 120,820</b>	<b>\$ -</b>
<b>Total</b>	<b>\$ 255,437</b>	<b>\$ 255,437</b>	<b>\$ 107,591</b>	<b>\$ 47,523</b>	<b>\$ 100,323</b>	<b>\$ 255,437</b>	<b>\$ -</b>
<b>Capital Outlay</b>	<b>\$ 2</b>	<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2</b>	<b>\$ -</b>	<b>\$ 2</b>
<b>Aids to Private Organizations</b>							
Out of School Time	\$ 30,135,981	\$ 30,135,981	\$ 4,766,514	\$ 12,257,922	\$ 13,111,546	\$ 30,135,981	\$ -
Early Learning	\$ 11,850,481	\$ 11,850,481	\$ 1,675,367	\$ 3,337,480	\$ 6,837,634	\$ 11,850,481	\$ -
Special Needs	\$ 12,800,705	\$ 12,725,705	\$ 1,574,597	\$ 6,015,703	\$ 5,135,405	\$ 12,725,705	\$ -
Juvenile Justice	\$ 5,192,054	\$ 5,192,054	\$ 1,004,905	\$ 2,002,720	\$ 2,184,429	\$ 5,192,054	\$ -
Preteen & Teen	\$ 7,447,486	\$ 7,447,486	\$ 1,807,852	\$ 3,074,706	\$ 2,564,928	\$ 7,447,486	\$ -
<b>Total Grants &amp; Aids</b>	<b>\$ 67,426,708</b>	<b>\$ 67,351,708</b>	<b>\$ 10,829,235</b>	<b>\$ 26,688,530</b>	<b>\$ 29,833,943</b>	<b>\$ 67,351,708</b>	<b>\$ -</b>
<b>Transfers</b>	<b>\$ 648,147</b>	<b>\$ 723,147</b>	<b>\$ 333,128</b>	<b>\$ -</b>	<b>\$ 390,019</b>	<b>\$ 723,147</b>	<b>\$ -</b>
<b>Total Expenditures</b>	<b>\$ 74,461,936</b>	<b>\$ 74,461,936</b>	<b>\$ 13,271,769</b>	<b>\$ 26,973,868</b>	<b>\$ 34,216,299</b>	<b>\$ 74,461,934</b>	<b>\$ 2</b>
<b>Total Revenues Less Expenditures</b>	<b>\$ (14,516,856)</b>	<b>\$ (14,516,856)</b>	<b>\$ 17,914,713</b>	<b>\$ (26,973,868)</b>	<b>\$ (5,457,702)</b>	<b>\$ (14,516,854)</b>	<b>\$ (2)</b>

Reserve - Prior Year Encumbrances \$ 14,516,856  
Budget Difference -

A- Increase of \$14,117,691.75 due to 2nd Quarter Transfer

**KIDS HOPE ALLIANCE**  
**Criminal Justice Reinvestment Grant**  
**Grant Period: April 1, 2025 to March 31, 2028**  
**Report Period: April 1, 2025 -January 31, 2026**

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	<b>Current Budget</b>	<b>Actual Year to Date</b>	<b>Encumbered Year to Date</b>	<b>Remaining Budget</b>
<b>REVENUES:</b>				
Intergovernmental Revenue	\$ 400,000	\$ 300,000	\$ -	\$ (100,000)
Interfund Transfer	\$ 85,000	\$ 85,000	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 485,000</b>	<b>\$ 385,000</b>	<b>\$ -</b>	<b>\$ (100,000)</b>
<b>EXPENDITURES:</b>				
Salaries and Benefits	\$ 45,000	\$ 36,618	\$ -	\$ 8,382
Grants and Aids	\$ 440,000	\$ 230,024	\$ 209,976	\$ -
<b>Total Expenditures</b>	<b>\$ 485,000</b>	<b>\$ 266,642</b>	<b>\$ 209,976</b>	<b>\$ 8,382</b>
<b>Total Revenues Less Expenditures</b>	<b>\$ -</b>	<b>\$ 118,358</b>	<b>\$ (209,976)</b>	<b>\$ (91,618)</b>

**Purpose of Grant:**

The purpose of this grant is to provide services for youth who reside in Duval County with Substance Abuse and mental health problems that are at risk for entry into the criminal or juvenile justice systems.

**Additional Information:**

Provider: Managed Access  
CJRG WIN 2.0 is in Yr 1 of 3

## KIDS HOPE ALLIANCE

### SIPPRA

**Grant Period: December 6, 2024 - December 5, 2029**

**Report Period: December 6, 2024 - January 31, 2026**

	Current Budget	Actual Year to Date	Encumbered Year to Date	Remaining Budget
<b>REVENUES:</b>				
Intergovernmental Revenue	\$ 5,750,000	\$ -	\$ -	\$ (5,750,000)
<b>Total Revenues</b>	\$ 5,750,000	\$ -	\$ -	\$ (5,750,000)
<b>EXPENDITURES:</b>				
Salaries and Benefits	\$ 312,290	\$ 100	\$ -	\$ 312,190
Other Professional Services	\$ 750,000	\$ 210,000	\$ 360,000	\$ 180,000
Travel Expense	\$ 16,000	\$ -	\$ -	\$ 16,000
Advertising & Promotions	\$ 74,849	\$ -	\$ -	\$ 74,849
Office Supplies	\$ 4,000	\$ -	\$ -	\$ 4,000
Grants and Aids	\$ 4,592,861	\$ 483,130	\$ 166,149	\$ 3,943,583
<b>Total Expenditures</b>	\$ 5,750,000	\$ 693,230	\$ 526,149	\$ 4,530,622
<b>Total Revenues Less Expenditures</b>	\$ -	\$ (693,230)	\$ (526,149)	\$ (1,219,378)

**Purpose of Grant:**

The purpose of this grant is to improve the effectiveness of certain social services.

**Additional Information:**

Provider: Institute for Child Success, NLP Logix, Children's Home Society, Family Learning Partnership

Grant is in Year 1 of 5

**KIDS HOPE ALLIANCE**  
**SAMHSA - reCAST**

**Grant Period: September 30, 2025 to September 29, 2026**

**Report Period: September 30, 2025 - January 31, 2026**

	<b>Current Budget</b>	<b>Actual Year to Date</b>	<b>Encumbered Year to Date</b>	<b>Remaining Budget</b>
<b>REVENUES:</b>				
Intergovernmental Revenue	\$ 1,000,000	\$ 10,782	\$ -	\$ (989,218)
Intrafund Transfer	\$ -	\$ -	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 1,000,000</b>	<b>\$ 10,782</b>	<b>\$ -</b>	<b>\$ (989,218)</b>
<b>EXPENDITURES:</b>				
Salaries and Benefits	\$ 40,000	\$ 18,956	\$ -	\$ 21,044
Grants and Aids	\$ 960,000	\$ -	\$ 960,000	\$ -
<b>Total Expenditures</b>	<b>\$ 1,000,000</b>	<b>\$ 18,956</b>	<b>\$ 960,000</b>	<b>\$ 21,044</b>
<b>Total Revenues Less Expenditures</b>	<b>\$ -</b>	<b>\$ (8,174)</b>	<b>\$ (960,000)</b>	<b>\$ (968,174)</b>

**Purpose of Grant:**

The purpose of this grant is to improve behavioral health, empower community residents, reduce trauma, and sustain community change for high-risk youth and their families.

**Additional Information:**

Provider: Managed Access

Grant is in Year 5 of 5

**KIDS HOPE ALLIANCE  
SAMHSA - CREATE**

**Grant Period: September 30, 2025 to September 29, 2026**

**Report Period: September 30, 2025 -January 31, 2026**

	<b>Current Budget</b>	<b>Actual Year to Date</b>	<b>Encumbered Year to Date</b>	<b>Remaining Budget</b>
<b>REVENUES:</b>				
Intergovernmental Revenue	\$ 1,000,000	\$ 10,782	\$ -	\$ (989,218)
Intrafund Transfer	\$ 75,000	\$ 75,000	\$ -	\$ -
<b>Total Revenues</b>	\$ 1,075,000	\$ 85,782	\$ -	\$ (989,218)
<b>EXPENDITURES:</b>				
Salaries and Benefits	\$ 75,000	\$ 15,095	\$ -	\$ 59,905
Grants and Aids	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
<b>Total Expenditures</b>	\$ 1,075,000	\$ 15,095	\$ 1,000,000	\$ 59,905
<b>Total Revenues Less Expenditures</b>	\$ -	\$ 70,687	\$ (1,000,000)	\$ (929,313)

**Purpose of Grant:**

This grant will provide mental health services for children with serious emotional disturbances, targeting children identified by SAMHSA—children and youth with special health care needs (CYSHCN), youth transitioning from pediatric to adult care (HCT), and LGBTQ+ children and youth.

**Additional Information:**

Provider: Managed Access

Grant is in year 3 of 4

**KIDS HOPE ALLIANCE**  
**DOJ- Project RISE**

**Grant Period: October 1, 2022 to September 30, 2026**

**Report Period: October 1, 2022 - January 31, 2026**

	<b>Current Budget</b>	<b>Actual Year to Date</b>	<b>Encumbered Year to Date</b>	<b>Remaining Budget</b>
<b>REVENUES:</b>				
Intergovernmental Revenue	\$ 900,000	\$ 719,332	\$ -	\$ (180,668)
Interfund Transfer	\$ 64,000	\$ 64,000	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 964,000</b>	<b>\$ 783,332</b>	<b>\$ -</b>	<b>\$ (180,668)</b>
<b>EXPENDITURES:</b>				
Salaries and Benefits	\$ 129,000	\$ 97,359	\$ -	\$ 31,641
Grants and Aids	\$ 835,000	\$ 692,400	\$ 142,600	\$ -
<b>Total Expenditures</b>	<b>\$ 964,000</b>	<b>\$ 789,759</b>	<b>\$ 142,600</b>	<b>\$ 31,641</b>
<b>Total Revenues Less Expenditures</b>	<b>\$ -</b>	<b>\$ (6,427)</b>	<b>\$ (142,600)</b>	<b>\$ (149,027)</b>

**Purpose of Grant:**

The purpose of the Project RISE grant is to develop and implement prevention strategies at an individual and community level to increase resiliency of children and youth exposed to violence.

**Additional Information:**

Provider: Managed Access  
 Granted a NCE until September 30, 2026

**KIDS HOPE ALLIANCE**  
**Jacksonville Upward Mobility Program (JUMP)**  
**Report Period: October 1, 2025 - January 31, 2026**

	Original Budget	Current Budget A	Actual Year to Date B	Encumbered Year to Date C	Remaining Budget D = A-B-C
<b>REVENUES:</b>					
Earnings on Investment	-	-	2,001	\$ -	(2,001)
Contributions from General Fund	\$ 461,000	\$ 461,000	\$ 230,500	\$ -	\$ (230,500)
<b>Total Revenues</b>	<b>\$ 461,000</b>	<b>\$ 461,000</b>	<b>\$ 232,501</b>	<b>\$ -</b>	<b>\$ (232,501)</b>
<b>EXPENDITURES:</b>					
Trust Fund Authorized Expenditures	\$ 640,769	\$ 640,769	\$ 209,391	\$ 271,663	\$ 159,715
<b>Total Expenditures</b>	<b>\$ 640,769</b>	<b>\$ 640,769</b>	<b>\$ 209,391</b>	<b>\$ 271,663</b>	<b>\$ 159,715</b>
<b>Total Revenues Less Expenditures</b>	<b>\$ (179,769)</b>	<b>\$ (179,769)</b>	<b>\$ 23,110</b>	<b>\$ (271,663)</b>	<b>\$ (72,786)</b>

Prior Year Carry-Over	\$ 179,769
Budget Difference	<u><u>\$ (0)</u></u>

**Additional notes:**

Remaining balance will be utilized for renewals

**KIDS HOPE ALLIANCE**  
**KHA- Youth Travel Trust Fund**  
**Report Period: October 1, 2025 - January 31, 2026**

	Original Budget	Current Budget A	Actual Year to Date B	Encumbered Year to Date C	Remaining Budget D = A-B-C
<b>REVENUES:</b>					
Earnings on Investment	-	-	475	\$ -	(475)
Contributions from General Fund	\$ 50,000	\$ 50,000	\$ 25,000	\$ -	\$ (25,000)
<b>Total Revenues</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 25,475</b>	<b>\$ -</b>	<b>\$ (25,475)</b>
<b>EXPENDITURES:</b>					
Subsidies & Contributions to Private Org.	\$ 72,623	\$ 72,623	\$ -	\$ -	\$ 72,623
<b>Total Expenditures</b>	<b>\$ 72,623</b>	<b>\$ 72,623</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 72,623</b>
<b>Total Revenues Less Expenditures</b>	<b>\$ (22,623)</b>	<b>\$ (22,623)</b>	<b>\$ 25,475</b>	<b>\$ -</b>	<b>\$ 47,148</b>

Prior Year Carry-Over	\$ 22,623
Budget Difference	<u>-</u>

**Additional notes:**

Requests totaling \$33,450.00

**KIDS HOPE ALLIANCE**  
**KHA Trust Fund- Mini Grants**  
**Report Period: October 1, 2025 -January 31, 2026**

	Original Budget	Current Budget A	Actual Year to Date B	Encumbered Year to Date C	Remaining Budget D = A-B-C
<b>REVENUES:</b>					
Earnings on Investment	-	-	1,164	\$ -	(1,164)
Contributions from General Fund	\$ 200,000	\$ 200,000	\$ 100,000	\$ -	\$ (100,000)
<b>Total Revenues</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 101,164</b>	<b>\$ -</b>	<b>\$ (101,164)</b>
<b>EXPENDITURES:</b>					
Subsidies & Contributions to Private Org.	\$ 204,139	\$ 204,139	\$ 27,779	\$ 25,821	\$ 150,539
<b>Total Expenditures</b>	<b>\$ 204,139</b>	<b>\$ 204,139</b>	<b>\$ 27,779</b>	<b>\$ 25,821</b>	<b>\$ 150,539</b>
<b>Total Revenues Less Expenditures</b>	<b>\$ (4,139)</b>	<b>\$ (4,139)</b>	<b>\$ 73,385</b>	<b>\$ (25,821)</b>	<b>\$ 49,375</b>
Prior Year Carry-Over		\$ 4,139			
Budget Difference		\$ -			

Additional notes: